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The Phoenix Zoo is the only zoo in the Valley accredited by the Association of Zoos and Aquariums (AZA) and is a non-profit zoological park, serving nearly 1.4 million guests annually. Home to more than 3,000 animals, many of which are endangered or threatened species, the Zoo is also committed to supporting wildlife and habitat conservation in the region and across the globe. The wildlife recovery and research programs based at the Zoo are focused on boosting wild populations of 10 imperiled Arizona native species. The Zoo engages in field research, working with universities, other conservation organizations and private land managers to better understand wildlife in Arizona, Mexico, Costa Rica, Colombia and beyond.

Dear Zoo Friends,

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Anniversaries are times for reflection. In 2022 our Zoo celebrated its 60th anniversary and we thought it fitting to have this year's Annual Report reflect on the Zoo's history, remembering highlights of the past and celebrating the achievements of the year.

We've come a long way from Operation Oryx, but we still work every day with the Arabian oryx and many other species in need of help. Who would have thought that 60 years later, from our beginnings as a fledgling Zoo struggling with its day-to-day operations, we would have matured into a world class organization known around the globe as a powerhouse of meaningful conservation? Our Zoo has been at the forefront of conservation efforts for many species, helping enhance the likelihood of their long-term survival.

We've had an extraordinary commitment from our community over the years. The best example is the Phoenix Zoo Auxiliary. From their founding before the Zoo even opened, the dedication of this group of volunteers has been unwavering. They continue to actively support the Zoo, raising money most recently for Big Cats of Arizona, an upcoming Zoo exhibit.

Our members - now over 40,000 households strong - have supported us in so many ways, from \$8 million in membership dues to over \$1 million spent attending Zoo events and experiences. The continued support of our members is invaluable to our success. As a mission-driven organization, we understand it takes earned revenues to support the important programs that matter so much to our community and to wildlife conservation; our members understand that, too. We genuinely thank every one of you for your continued support.

In addition to our members, we must acknowledge the continued support we receive from charitable foundations and trusts including: The Kemper & Ethel Marley Foundation, The Arthur L. and Elaine V. Johnson Foundation, Robert Kemper Corrigan Foundation, The Virginia M. Ullman Foundation, Flinn Foundation, Moreno Family Foundation, Virginia G. Piper Charitable Trust, Nina Mason Pulliam Charitable Trust, Salt River Pima-Maricopa Indian Community, Gila River Indian Community, Arizona Horse Lovers Foundation, Twiford Foundation, Arizona Community Foundation, Fred Maytag Family Foundation, Freeport-McMoRan Foundation and the McIntosh Family Foundation.

Corporate partners are also invaluable as supporters. We are grateful for corporations like SRP, Freeport-McMoRan Copper & Gold, Valley Toyota Dealers, Swire Coca-Cola and PNC Bank. By far, the majority of our philanthropic gifts come from individual donors who believe in our mission and trust us to be good stewards of their donations. Without them, there is no way we would be the successful organization we are today.

In 2022 we continued to break ground on new exhibits while expanding and renovating several existing areas throughout We also began the renovation of the Zoo's 1970 education center into the new Wild Side Gallery, the Zoo's first space

the Zoo. We continued the construction of Predator Passage, the Zoo's biggest capital project to date. In 2023 you'll be able to visit the new home for our lions and hyenas, a return of meerkats to the Zoo and a new species for us, the Amur leopard. The exhibit will see the homecoming of our fennec foxes, a new habitat for African vultures and another new species, red river hogs. dedicated to the exhibition of art that celebrates the natural world. Additionally, the Zoo's gift shop was remodeled and expanded in collaboration with our partner Event Network, providing an enhanced space to shop for sustainable products.

These are just some of the important highlights from 2022; you will read more details in this Annual Report. As I write this, I reflect on the fact this year is my 15th anniversary with the Phoenix Zoo, meaning that I have been here for 25% of the Zoo's history! It's been my honor to lead this organization of incredible staff, volunteers and Board of Trustees. I am grateful for all the support our Zoo receives from all of you.



Sincerely

Norberto J. (Bert) Castro President / CEO Arizona Center for Nature Conservation / Phoenix Zoo

Diamond in the Desert

60 Years of the Phoenix Zoo

As we reflect on the history of the Arizona Center for Nature Conservation/Phoenix Zoo - both the accomplishments and the adversity - it becomes increasingly clear how special this "diamond in the desert" truly is. That is to say, the wonderful stories that encompass our impressive track record over the past six decades are humbling and inspiring.

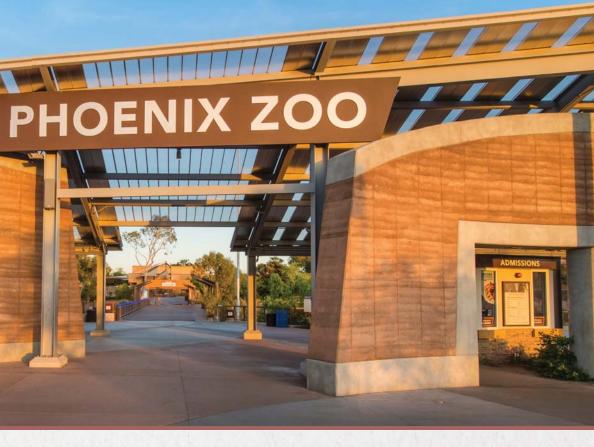
It all began in the spring of 1961 when Robert E. Maytag, grandson of the founder of the Maytag appliance company, called a small group of friends together at his home to discuss the idea of building a zoo in the city of Phoenix. The idea soon took off as Maytag and his "dedicated bunch of amateurs" proceeded to garner support from other Valley leaders. The Arizona Zoological Society held its first meeting on April 27, 1961.

Since those modest beginnings, the Phoenix Zoo has transformed into a world-renowned conservation organization highlighted by Operation Oryx in the 1960s - an international mission to save the Arabian oryx, previously declared extinct in the wild. Often cited as one of the world's most successful global wildlife conservation programs, Operation Oryx has been celebrated for its contributions to the field of conservation science. Today, more than 7,000 Arabian oryx exist world-wide, setting a precedent for subsequent successful Phoenix Zoo conservation initiatives like our programs for the black-footed ferret, Mt. Graham red squirrel, Chiricahua leopard frog and other native species.

Originating with the ambitious vision of a dedicated philanthropist and other community leaders, the Phoenix Zoo has welcomed over 50 million guests since 1962. Born of a spirit of community and the efforts of a small group of dedicated volunteers - and carefully nurtured through the support of millions - the Phoenix Zoo has enjoyed a truly remarkable first 60 years.

And although the plethora of activities and educational experiences have been significantly enhanced, and the Zoo's research and conservation

PACENIX ZOO SIGNIFICANT EVENTS 1961 MAY Arizona Zoological Society is Founda BUILD YOUR JO 2000 Concentration IN '62 1961 Spring Day Spring Day In '62 Spring Day



efforts have leaped into the forefront, our mission of inspiring others and motivating them to care for the natural world remains the same.

Throughout our 2022 Annual Report, you'll find a timeline of 60 of our most notable achievements and milestones. From our very first children's summer camp in 1965 to being the first zoo in the world with 10,000 Twitter followers in 2010, we hope looking

back will make you equally as excited for our bright future.



1964 MAY First Arabian Oryx Born at the Zoo

Animal Updates

Greater Flamingo

The Phoenix Zoo has been home to greater flamingos since 2010, but 2022 marked the first year of successfully breeding the species! To increase the size of our flock and hopefully kickstart breeding, the San Diego Zoo Safari Park sent us 11



fertile eggs to hand raise chicks in May 2019 and seven juvenile birds in February 2020. In addition to increasing our flock size, the 11 hand-raised chicks have improved our ability to care for the entire flock. Their comfort and relaxed demeanor around staff were contagious to the adult birds, creating a much calmer flock. These handraised birds began nest building in 2021, which seemed to encourage several adult birds to also build nests, something they had not been too interested in before. This year they began nest building in earnest and by June we had our first egg! Some of our adult birds did not tend to their eggs very well, however, so we pulled eggs to foster them with other promising pairs during incubation. Two of our hand-raised birds formed one of the promising pairs that was chosen to foster an egg. They took to the egg instantly and successfully incubated it until it hatched on July 12. They did an amazing job as foster parents. Two more chicks successfully hatched on July 20 and 25, this time to the parents who laid the eggs. We are so proud to have produced these three chicks, two males and one female, after years of patience and hard work.

Masai Giraffe

On February 7, 2022, we welcomed a new baby female Masai giraffe named Luna. Luna is the third calf for mother, Sunshine, and the fourth calf sired by father, Miguu. On October 26, Luna was loaded on a specially-designed giraffe transport and moved to the Ellen Trout Zoo in Lufkin, Texas, to fulfill a Masai Giraffe AZA Species Survival Plan® (SSP) breeding recommendation. Luna's parents have received a new breeding recommendation so we hope to welcome another young giraffe sometime in the future.

Radiated Tortoise

Radiated tortoises are a critically endangered chelonian from the southern part of Madagascar. Once one of the most abundant tortoises in the world, their numbers have been plummeting toward extinction due to habitat loss, poaching for food and the illegal pet trade. They are a very long-lived species that also takes a long time to mature. This makes decreases to their population even more critical.

We have two trios here at the Zoo; in fact, during the summer, we hatched two perfect radiated tortoises from our recommended trio. We hope this is a step in the right direction for these animals and that they are the first of many to hatch.

1965 JUNE First Summer Camp





1970 | APRIL













1990 DECEMBER Baboon Kingdom Opens



Animal Updates

Chacoan Peccary

In September, the Zoo welcomed three young Chacoan peccaries (also known as "tagua") born to dad, Cheerio, and two moms, Pebbles and Trix, through SSP breeding recommendations. The two females arrived from San Diego and were introduced to our tagua herd earlier in the year. These are the first births of this species at the Phoenix Zoo since 2014 and mark our return to active participation in breeding per SSP recommendations. The Zoo has been involved with Chacoan peccary conservation through our support of Proyecto Tagua in Paraguay and served as the initial location for the first population of Chacoan peccaries outside of Paraguay in 1996. This first group of tagua reproduced readily and eventually animals were transferred to other North American and European zoos. The Phoenix Zoo has

continued to be involved in Proyecto Tagua through financial contributions and our veterinary staff have traveled to Paraguay to assist with health evaluations and ongoing conservation. Bornean Orangutan

Jiwa, an eight-year-old Bornean orangutan born at the Zoo, was transferred to Zoo Miami following an SSP recommendation to be a companion and future breeding match for Bella (also an eight-yearold). While we said farewell to Jiwa, we welcomed Wgasa, a 16-year-old Bornean orangutan, in April of 2022. Wgasa came to Phoenix from Omaha's Henry Doorly Zoo as a companion for Rayma, the Zoo's 17-year-old orangutan. All the moves and introductions went very smoothly and both pairs continue to get along very well.

Lady Ross' Turaco

Otto, our male Lady Ross' Turaco, has been at the Phoenix Zoo since 2004. While he's had several female mates throughout the years, he had not reproduced until this year. In 2021, we acquired a new female named Leela from the Fresno Chaffee Zoo based on an SSP breeding recommendation. When Leela and Otto were introduced, Otto was instantly smitten and began trying to offer her food. After a couple of months, the new love birds laid their first eggs. They had some hiccups when it came to incubating but our bird staff monitored them closely and made small adjustments to their nest site. In October, they successfully hatched and reared two chicks, marking the first time this species was produced at the Phoenix Zoo! The two chicks are doing fantastic and settling into their home on the Africa Trail.

1992 JANUARY First Black-footed Ferret Facility Opens

1992 DECEMBER First ZooLights

Arizoo

1994 JULY Feel the Difference Exhibit Opens



1995 SEPTEMBER Construction Completed on Stone House Pavilion



1996 AUGUST





First Zoo in North America to Import/House the Endangered Chacoan Peccary

1997 JANUARY Forest of Uco Opens



Veterinary Team Continues to Grow

Animal Care

With the ongoing leadership of Dr. Gary West, Senior Vice President of Animal Health and Living Collections, the veterinary staff has undergone some changes as it continues to take care of the animal health needs at the Phoenix Zoo, as well as being involved in conservation efforts supported by the Zoo. The veterinary team often works behind the scenes, but they are an integral part in supporting our animals' health and wellbeing in conjunction with the amazing animal care team.

Dr. Margarita Woc Colburn is the new Director of Veterinary Services. She was previously the Associate Veterinarian at Nashville Zoo and prior to that had completed her Zoological and Medicine residency at the Smithsonian's National Zoological Park. She continues her work with the Cheetah Conservation Fund helping to save cheetahs from the illegal wildlife trade as well as being a veterinary advisor for giant anteaters and southern tamandua.

Dr. Megan Freeman is the new Staff Veterinarian and was formerly a post-graduate veterinary intern at the Zoo. She is a graduate of the Ohio State University's College of Veterinary Medicine and completed her zoological and exotic medicine internship at the Cornell University School of Veterinary Medicine prior to coming to Phoenix. She is an exceptional clinician and her enthusiasm is an asset to the team.

Hollie Chiles, Certified Veterinary Technician (CVT), continues to be our dedicated hospital manager. She brings her extensive knowledge of zoological medicine from working at the University of Florida and at the Zoo. She has been invaluable in helping to keep the hospital running as new members join the team.

Erin Wooden, CVT, is a veterinary technician extraordinaire. Erin comes from the Chicago area, working at a private small animal practice for 15 years prior to joining the Zoo family in January of 2022.

Kristin Castro, CVT, is another fabulous veterinary technician. Prior to joining the Zoo in August, she worked at the UC Davis Companion/ Exotic Service for almost three years.

Brittnye Mistero is the new hospital keeper. Prior to joining the veterinary team, Brittnye was a senior keeper for our bird team. Her zookeeping experience and cheerful personality are instrumental to our growing team.

2000

Lowland Tapir Conservation in Paraguay

The Phoenix Zoo has been supporting Proyecto Tapir, a project that is working to investigate the movement and health status of wild lowland tapir in a rapidly developing area around the dry Chaco, for the past several years. This year, Dr. Megan Freeman spent two weeks in October in the Chaco Forest tracking lowland tapir using GPS technology, and anesthetizing wild lowland tapirs to assess their health, collect diagnostic samples and place radio collars on them to help researchers determine home ranges and land usage. During her time there, they were only able to anesthetize one adult male lowland tapir due to the elusive nature of this species. To track the lowland tapir, the team uses a combination of GPS and telemetry as well as camera traps, observation of tracks and sightings in the field. This project is still in its infancy, however, it has obtained valuable information on land usage by the lowland tapirs that will help to better create conservation strategies to help this species in the wild.

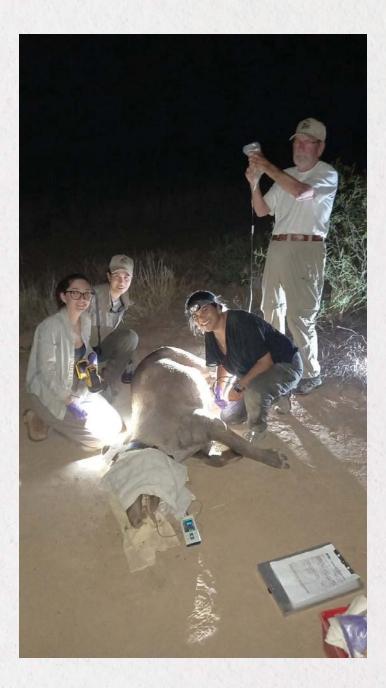
1998 NOVEMBER Asian Elephant Ruby Passes Away – Zoo Received 43,000 Visitors on a Single Day 1999 OCTOBER Ruby's House Opens in Memoriam



JANUARY Desert Lives Trail Opens 2001 APRIL Launch of Leapin' Lagoon



SEPTEMBER AZA Significant Achievement Award for Mexican Wolf Recovery





COVID-19 Vaccines to Zoo Animals

Animal Care

Sars-CoV-2 has caused illness and deaths not only in people but also in other species such as big cats, non-human primates, otters, hyenas, mink and others around the world. Zoetis, a U.S.-based pharmaceutical company, developed a COVID-19 vaccine intended for use in animals. The vaccine uses a synthetic version of the SARS-CoV-2 spike

protein and it is administered in two doses, three weeks apart. The Phoenix Zoo was among one of the initial zoos to vaccinate susceptible species in our collection. A total of 60 animals were vaccinated by our veterinary and living collection teams. We are planning on boostering highly-susceptible species in the coming months.



2004 | DECEMBER **Tropical Flights Walkthrough Opens**



2006 NOVEMBER Stingray Bay Opens to Guests



2007 | APRIL **Conservation Center Launches**







amphibians

21 species | ~1,300 individuals*

113 species | 459 individuals







32 species | ~16,000 individuals*

*Some managed as groups including ~15,000 Huachuca springsnails (invertebrates), ~6,505 Gila topminnow and ~910 desert pupfish (fish), and ~1,250 Chiricahua leopard frogs (amphibians) and others.

Collection Stats



11 species | ~7,600 individuals*

reptiles 80 species | 349 individuals 115 species | 403 individuals

Conservation

Conservation Center Baby Boom

2022 was a banner year for imperiled native species births and hatchings at our Arthur L. and Elaine V. Johnson Conservation Center, We celebrated our best breeding season ever for threatened narrow-headed gartersnakes, with 40 neonates born across four litters. We also had another great year for black-footed ferret births, welcoming 21 kits. All six pairs of cactus ferruginous pygmy-owls at the Zoo had successful fledglings and continue to thrive. All of these births and hatchings are part of conservation and research programs carefully managed in collaboration with state, federal and non-profit organization partners.





2007

DECEMBER

32,000 Hours of Service

Good Luck, Everyone!

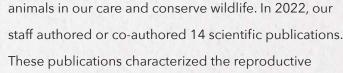
2022 was a great year for Arizona-native animal releases. Seven black-footed ferrets, 228 Chiricahua leopard frogs, 400 Huachuca springsnails, four cactus ferruginous pygmy-owls and 25 narrow-headed gartersnakes raised at the Phoenix Zoo were released to the wild. The snake release was the largest-ever single release of narrow-headed gartersnakes. Three ferret kits from the Zoo were released in Meeteetse, Wyoming, where the black-footed ferret was rediscovered in 1981 after it was thought to be extinct. We're proud to contribute to native species recovery by providing animals for release and helping our partners monitor their success in the wild.

2008

2008 | SEPTEMBER Zoo Volunteers Record a Record







Advancing the Science

of Animal Care and Conservation

These publications characterized the reproductive biology of endangered species in our care, described rare health conditions observed by our veterinarians,

The Phoenix Zoo proudly supports scientists across

our staff conducting research to better understand the

Zoo Staff in the Field

As part of our jaguar corridor research initiative, our Field Conservation Research team deployed a network of gunshot detection equipment in the Costa Rican rainforest to reduce illegal hunting of jaguar in parks and preserves. Partially funded by a grant from the U.S. Fish and Wildlife Service, this project includes support for



investigated the prevalence of disease in endangered wild animal populations and much more. Fun fact from one study: If a snake eats a seed-eating rodent, the seeds inside the prey animal can pass through the snake's gut and germinate where they're eliminated. This means that snakes may be helpful seed dispersers!

community education and forest restoration. Our ultimate goal is to apply the lessons learned in Costa Rica in other regions where hunting is a threat to wildlife conservation. In addition, Zoo staff from multiple departments participated in field conservation projects in Fiji, Colombia and throughout Arizona in 2022.



Learning & Engagement









Learning & Engagement Programs Audiences Return

After a couple of tough years, guests are eagerly returning for programs, events and tours. Camp Zoo welcomed nearly 1,000 kids across eight summer weeks and we launched our first full season of Night Camps since 2019. We also began offering a full schedule of Outreach programs for the first time since 2020, reaching both online and in-person audiences. This year's Teen Career Conference and Conservation Science Night events were well attended and well received, furthering our goal of

helping build the next generation of conservation stewards in our community. For our first Homeschool Day event, 300 participants joined us for activities showcasing how the Zoo can support their families' learning. Backstage Adventure tours are fan favorites and Guided Tours designed for schools and other groups are back. We even had our first bachelorette party tour this fall. As staff noted, "There's a first time for everything!" The bride and her friends had a great time.



Welcoming Everyone

The Zoo is committed to being inclusive and welcoming to everyone. We've reviewed and expanded our Community Connections program to provide greater access to underreached groups and have brought back our Special Needs programs. Building on the success of our first Sensory Friendly ZooLights in 2021, we offered



2010 | FEBRUARY Voted Best of the Best in **Entertainment by Ranking Arizona**



2010 APRIL First Zoo in the World With 10,000 **Twitter Followers**

two sensory-friendly nights for the 2022 season. In addition, we designated sensory-friendly hours on the Dinosaurs in the Desert trail on the 9th of each month during the run of the dino experience. Sounds and motion were turned off on the trail to provide a more relaxed experience for guests with sensory sensitivities.

AUGUST 10,000th Chiricahua Leopard frog Raised and Released Back to the Wild

2010





Dinosaurs in the Desert

Making their "Comeback Tour" after a five-year hiatus was one of the Zoo's most popular attractions of all-time: Dinosaurs in the Desert. And this time, they brought friends! Along with the returning Tyrannosaurs rex, all-new creatures included Giganotosaurus, sabertoothed cat, sea scorpion, terror bird and many more. Guests enjoyed an interactive fossil dig, a dino-themed photo-op, customized dinosaur gear and educational activities. Over 200,000 individuals embarked on this self-guided prehistoric tour in 2022.



This first-time event was capped at 2,000 attendees per evening and sold out every night. This event had 10 candy stations, three game stations and various other attractions that spread across the Africa Trail loop and Dino Trail.

Día del Niño

Día del Niño is always one of the Zoo's most popular public events. With over 7,700 guests in attendance, the Zoo located activities with a more thoughtful approach

to limit crowding. To celebrate Hispanic culture, we hosted local mariachi and ballet

folklorico performers and bilingual Safari Cruiser rides.



"Adventure Everywhere" described the new immersive experiences that were added to the event this year featuring a brand-new Lake Lights Show that included the largest floating tree in North America (over 50 feet tall!). Additional improvements included Polar Park with Santa, glowing swings and s'mores pits for family-use. The Forest of Uco was newly remodeled and showed off vibrant colors that paired nicely with colorful Colombian-inspired lanterns and flags.



2011 JUNE 400th Black-footed Ferret Kit Born

Wildlights for Wildlife, A Charity Drive

Our annual drive-thru fundraiser featured food trucks, entertainment, animal encounters and a customized ZooLights experience for over 100 vehicles.

Zoo Move & Groove 5K

Zoo Move & Groove 5K was hosted in the evening for the first time ever and included a run through ZooLights as well as ZooLights entry after the race. The event saw nearly 2,000 participants, which surpassed the previous year's total of more than 1,700.



2011 AUGUST First Special Needs Summer Camp





Exclusive Member Preview of Dinosaurs in the Desert

Just over 6,000 members came out to enjoy their exclusive preview of the return of Dinosaurs in the Desert on October 1 & 2!

Members enjoyed a pre-historic after party with face painting, dinosaur-themed crafts and activities, dinosaur

fossils and dig site, photo ops with the dinos and the Desert Raptors motor pool along with a "Dapper Dino" contest for the person or family who wore their best dino gear. The winners won a behind-the-scenes tour with our greater one-horned rhinoceros, Chutti!



ScooterPals

In partnership with our stroller, wheelchair and ECV provider, SAFEMARK/ScooterBug, we launched a whole new species of mobile entertainment, ScooterPals Fur-Wheelers!

ScooterPals offer a fun and flexible way to experience the Zoo. Guests can choose Ponce the lion, Nyx the leopard, Sarge the rhino, Kozee the bear or Reya the giraffe and rent it conveniently from their mobile phones



of the Interio





2012 | NOVEMBER

Entry Oasis Opens

for just a few minutes or several hours. The ScooterPals also have geofencing technology that keeps riders on the approved pathways at proper speeds making it a safe and enjoyable experience for the riders, fellow guests and our animals.

Since opening on September 11, nearly 5,700 guests have enjoyed riding a Pal and have generated just over \$154,828 in gross revenue for the Zoo.



Improvement Projects

Gift Shop Remodel and Expansion

The Zoo's gift shop is bigger and better than ever! Through an eight-month remodel and expansion project performed in collaboration with our retail partner Event Network, the store has been transformed into the new Plaza Marketplace! Design elements were inspired by the surrounding Valley and include native cacti and gabion rock. The freshness of the new space is highlighted by sustainably-sourced materials and fixtures that reflect the vibrancy and natural beauty of the southwest region. The store also features an expanded selection of locally, ethically, and sustainably-sourced products created by Phoenix's local artisans and craftspeople - a reflection of the Zoo's commitment to sustainability.





Africa Trail

Work continues on the Africa Trail expansion. New habitats for lion, hyena, Amur leopard and meerkats are being built. There will also be new restrooms. Guests will be able to walk across a boardwalk that goes over the road to a viewing tower to look into the west exhibit yard. Habitats and buildings will be themed with colorful shade cloths and thematic painting.

Stone House Pavilion Restrooms

The Pavilion restrooms received a remodel from their original look. The restrooms received new floor and wall tile, lighting, plumbing fixtures, countertops, partitions and a fresh coat of paint.

Enchanted Forest

New stacked stone planters replaced old keystone planters to give the area a new look. The road was also widened to help allow better traffic flow. Pavers were added near the carousel to allow for a for a wider queue line that has transitioned off the public pathway.



2 JANUARY Thunderbird Charities Equine Facility Center Opens to the Public

2015 APRIL Doornbos Volunteer and Administration Center Opens



2015 SEPTEMBER Zoo Closed for Three Days due to Storm Damage that Toppled 70 Trees



2017 OCTOBER Indoor Seating Available Inside Savanna Grill



Small Amphitheater

The less-utilized amphitheater across from the Pavilion was remodeled to make it more functional. New pavers and flagstone were added for seating. The old backstage area was removed and reconfigured to allow more open stage area. Overhead lighting will allow for improved nighttime use and as a wedding ceremony venue.

Former 4D Theater Site

The vacated 4D theater site was modified to become a multi-purpose area. The concrete stairs and railings were removed and the area was leveled out. Additional pavers and concrete give this area more useable space.

Wild Side Gallery

A building that has had many different uses over the years was transformed into an art gallery. The outside area also experienced upgrades with added pavers, amenities, remodeled restrooms and a refresh of the small educational amphitheater in the area.



Improvement Projects

Forest of Uco

As part of our commitment to diversity and inclusion, the Forest of Uco received a total makeover to highlight the Colombian region where those animals are from. Not only did the village receive all-new paint, but we added lighting, furniture and refreshed the artifacts with plans to recognize the original donors on the trail.



BFFs in the News

The Zoo asked the public for help to name four of the 21 black-footed ferrets that were born at the Zoo. The winning names were Maple, Acacia, Cedar and Willow.



Conservation Documentary Debuts

The Zoo debuted a mini documentary, "Working Together for Arizona's Wildlife," that is shown at the Zoo's Doornbos Discovery Amphitheater, on the Zoo's YouTube channel and on digital screens at the Johnson Conservation Center.

The Phoenix Zoo was once again ranked #1!





In the News

Arizona Highways Feature

The Zoo's 60th anniversary was featured on the famed local show, "Arizona Highways." The Lost Birds exhibit by artist

Todd McGrain also received acclaim by being featured on the program.



Fernando Goes National

Footage of Fernando enjoying his 5th birthday was broadcast on CBS Morning News reaching cities all over the U.S.

2020 | MARCH Closed Zoo for 161 days due to COVID-19 (March - June July - September



Donor Relations

Predator Passage Making its Debut in 2023

Construction continues at the Africa Trail making great strides toward opening our newest expansion, Predator Passage. Upon completion, the final element of The Pride Campaign, the \$8.5 million six-acre expansion will be the Zoo's largest capital project to date, adding an extraordinary immersive experience to Arizona's world class zoo. Guests will soon enjoy the up-close viewing of lions, hyenas, meerkats, warthogs, red river hogs, Ruppell's griffon vultures, a fennec fox and an Amur leopard.

Giving Tuesday

2022 was the Zoo's most successful yet! With your help, we not only met, but exceeded, the \$10,000 challenge from Richard and Susan Burnham - raising more than \$45,000 in support of the Big Cats of Arizona project.

Bidders for Critters

The first annual online summer auction was a huge success, generating more than \$113,000, making it the Zoo's most successful auction.

Bidders for Critters

2020 | MAY **Cruise the Zoo Launches**



2020 | NOVEMBER Cruise ZooLights (25 Nights, 10,410 Vehicles)





A PURRfect Cause

More than \$4 million was raised to build a brand new habitat with ample space for mountain lions and jaguars fondly named Big Cats of Arizona. These intriguing desert cats are rarely seen in the wild, so providing viewing from different angles will improve visibility for guests. The habitats will also include educational messaging to explain the historical native ranges of the species and include a water feature for behavioral enrichment. This project will contain a centralized multiuse holding building, allowing flexible use by keepers while providing animal care. The 12-month construction period will begin in summer 2023. A special thank you to the Arizona Office of Tourism, JoEllen Doornbos, Art Pearce Family and the many other donors who have graciously donated to this project.



Round Up for Big Cats of Arizona



Guests donating their extra change from their purchases helped make the new Big Cats of Arizona project a reality. Through the efforts of the Guest and Member Services Ambassadors nearly \$40,000 was raised. An additional \$11,000 was contributed from the Zoo's retail partner

2020 NOVEMBER First Release of Zoo-raised Huachuca Springsnails to the Wild

Event Network's round up efforts.





Approved Hiring a Manager of Diversity, ARIZONA CENTER for NATURE CONSERVATION **DIVERSITY, EQUITY & INCLUSION**



OCTOBER 2021 Greater One-horned Rhinoceros Arrives -New Species to the Zoo

Donor Relations

Taking it to the Next Level -**Philanthropic Memberships**

The Guardian Conservation Society, the Zoo's premier philanthropic membership program, had its best year to date. Members are committed to animal conservation, education and a secure financial future for the Zoo. Guardian membership revenue generated \$921,000 from 377 total households. Support level membership revenue generated \$291,000 from 562 households. Thank you to the members and those who have contributed to our mission this year.

Year-End Appeal Benefits Our Arizona Ringtail

Zoo members and our community stepped up and helped raise more than \$75,000 in less than 20 days, to double the size of the current habitat for our adorable ringtails, Slate and Bugsy. The new space will provide this arboreal species ample room to climb and explore and will allow for separate areas when needed for breeding. This expanded habitat is essential in allowing the Zoo to continue contributing to the Association of Zoos and Aquariums Species Survival Plan® for this species. Thank you to Board member, Julie Gable and her husband Dieter, for kicking off our fundraising efforts with a \$10,000 challenge match.

OCTOBER 2021 First-Ever Release of Cactus Ferruginous Pygmy-owls to the Wild

Leaving a Legacy

The Antler Society is a group of steadfast donors who invest in the future of the Phoenix Zoo through a planned gift of a will, charitable trust, retirement plan or life insurance policy. These legacy gifts strengthen the Zoo's capacity to fulfill its mission. We gratefully acknowledge their legacy of support. The following are new society members:

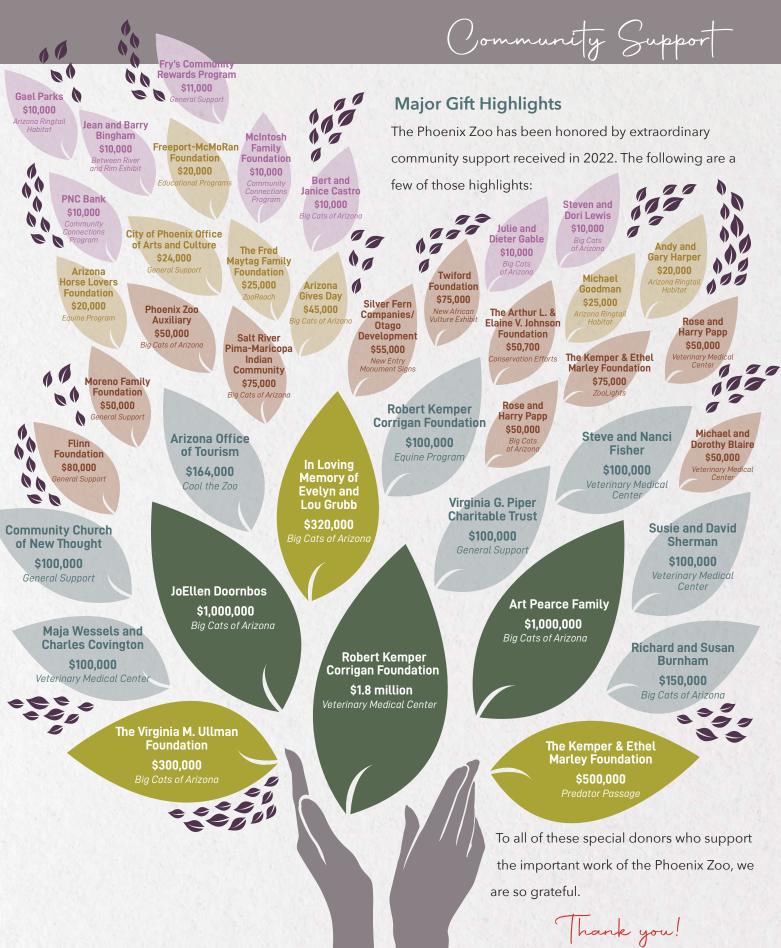
Steve and Dawn Boeck Judith Warnock and David Carroll Keith McKenzie, in memory of Regan M. Callister Fred and Wendy Lombardo Pat Godbout Ilona Guzman Denise J. Osborne Daniel A. Packard



NOVEMBER Parking Lot Expansion and **Resurface Completed**

2021 DECEMBER ZooLights 30th Season Surpasses 300,000 Guests for the First Time





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Financials

STATEMENT OF ACTIVITIES

	For the year ended	For the year ended
	June 30, 2022	June 30, 2021
SUPPORT AND REVENUE	L'E Same I and	120 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -
Admissions & Memberships	\$ 23,170,083	\$ 17,901,715
Educational Programs	439,261	138,936
Group Services	1,179,980	227,987
Food & Retail	4,659,944	3,225,579
Contributions**	16,294,766	8,523,415
Investment Income/(Loss)	(1,049,641)	2,531,387
Other	(30,278)	24,162
Total Support and Revenue	\$ 44,664,115	\$ 32,573,181
EXPENSES		
Program Services	\$ 24,615,305	\$ 19,577,161
Management & General	3,133,689	2,312,302
Fundraising & Membership Development	3,200,882	2,581,954
Total Expenses	\$ 30,949,876	\$ 24,471,417
CHANGE IN NET ASSETS	\$ 13,714,239	\$ 8,101,764
NET ASSETS - Beginning of Year	\$ 66,781,914	<u>\$ 58,680,150</u>
NET ASSETS - End of Year	\$ 80,496,153	\$ 66,781,914

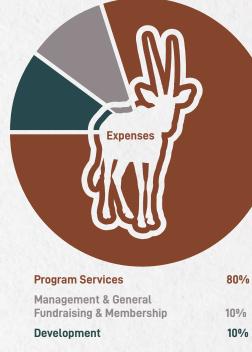
** Includes revenue with donor restrictions prior to release for Capital Campaign and other projects of \$1,774,745 for 2022 and \$4,165,028 for 2021. For 2022, includes \$1,294,042 in proceeds from the CARES Act Employee Retention Credit and \$10,000,000 from the Shuttered Venues Operator's Grant and for 2021, includes \$1,802,248 in proceeds from CARES Act Employee Retention Credit.

STATEMENT OF FINANCIAL POSITION

STATEWIENT OF F	-INANCIAL POSITIO	
	June 30, 2022	June 30, 2021
ASSETS	a state and	1. <u> </u>
Current Assets		
Cash & Cash Equivalents	\$ 28,020,127	\$ 10,728,263
Contributions Receivable	151,182	994,225
Other Current Assets	1,646,506	1,242,597
Other Assets		
Investments	5,617,229	5,319,983
Endowments	9,782,403	10,463,965
Assets restricted for long-term purposes		
Cash	4,370,106	5,210,903
Contributions Receivable	1,061,643	711,635
Property & Equipment, net	33,148,726	32,541,436
Beneficial Interest in Trusts	5,164,049	5,992,123
Other Assets	24,371	19,371
TOTAL ASSETS	\$ 88,986,342	\$ 73,224,501
LIABILITIES		
Accounts Payable & Accrued Expenses	\$ 3,799,889	\$ 2,630,978
Deferred Revenue	\$ \$4,690,300	\$ 3,811,609
Long-term Debt	\$ -	<u>\$</u>
Total Liabilities	\$ 8,490,189	<u>\$ 6,442,587</u>
NET ASSETS		1.1.1.3
Without donor restrictions	\$ 62,528,033	\$ 48,506,228
With donor restrictions	17,968,120	18,275,686
Total Net Assets	\$ 80,496,153	\$ 66,781,914
TOTAL LIABILITIES & NET ASSETS	\$ 88,986,342	\$ 73,224,501
	A R R R R R R R R R R R R R R R R R R R	

and Revenue Expenses **Admissions & Memberships** 49% **Program Services** Contributions 35% Management & General **Fundraising & Membership Educational Programs** 1% Development **Group Services** 3% Food & Retail 10% **Investment Income & Other** -2%

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The Arizona Center for Nature Conservation advances the stewardship and conservation of animals and their habitats while providing experiences that inspire people and motivate them to care for the natural world.

